

Finance Briefing Use of Pupil Premium

In 2011, the Government introduced a new funding stream to be targeted to improve the performance and achievement of children from disadvantaged background. This funding labelled “Pupil Premium” is calculated using children who are eligible and registered to receive free school meals (FSM).

Statistics show that children from deprived backgrounds consistent under perform in comparison with children from ‘better off’ families. For example, data from the secondary sector show that approximately 30% of FSM registered children gain 5 A – C grades at GCSE level compared with over 60% of those not registered!

The Government is committed to reducing this type of statistic.

Funding Levels

In 2011-12 this funding was £430 per FSM registered pupil. During the year this was increased by a further £58 per pupil. The total funding in school for 2011-12 was £27,816.

In 2012-13 this funding has increased to £600 per FSM registered child. There is a likelihood of this increasing by a further £19 per pupil although this has not yet been confirmed. The funding applied in the 2012-13 budget is £43,949.

In 2013-14 this funding increased to £900 per FSM registered child and was increased in year by an additional £53 per eligible child.

In 2014-15 this funding has increased to £1,300 per FSM registered pupil and the school received £165,000 in funding with a further £2,852 at the end of the year

In 2015-16 this funding has increased to £1,320 per FSM registered pupil and the school is expecting funding of £165,000.

Use of Pupil Premium

Roman Road school intends to continue to use funding to build on its commitment to improve pupil achievement and supporting those children that are under-achieving regardless of whether they are registered for FSM or not.

The table below identifies how the funding is to be applied in 2015-16:

Activity/Resource	2015-16
School Counsellor	£8,190
Intervention TA (English)	£20,484
Intervention TA (Maths)	£17,369
Intervention TA (Phonics)	£20,292
Intervention TA (Reading)	£9,147
Speech & language Therapist	£12,300
Year 6 Booster Classes	£58,831
Year 4 & 5 Booster Classes	£46,324
Behaviour Support Team	£7,500
Total Funds Applied	£200,437
<i>Pupil Premium Funding</i>	<i>£165,000</i>