

Finance Briefing Use of Pupil Premium

In 2011, the Government introduced a new funding stream to be targeted to improve the performance and achievement of children from disadvantaged background. This funding labelled “Pupil Premium” is calculated using children who are eligible and registered to receive free school meals (FSM).

Statistics show that children from deprived backgrounds consistent under perform in comparison with children from ‘better off’ families. For example, data from the secondary sector show that approximately 30% of FSM registered children gain 5 A – C grades at GCSE level compared with over 60% of those not registered!

The Government is committed to reducing this type of statistic.

Funding Levels

In 2011-12 this funding was £430 per FSM registered pupil. During the year this was increased by a further £58 per pupil. The total funding in school for 2011-12 was £27,816.

In 2012-13 this funding has increased to £600 per FSM registered child. There is a likelihood of this increasing by a further £19 per pupil although this has not yet been confirmed. The funding applied in the 2012-13 budget is £43,949.

In 2013-14 this funding increased to £900 per FSM registered child and was increased in year by an additional £53 per eligible child.

In 2014-15 this funding has increased to £1,300 per FSM registered pupil and is expecting to receive funding of £122,200 this year

Use of Pupil Premium

Roman Road school intends to continue to use funding to build on its commitment to improve pupil achievement and supporting those children that are under-achieving regardless of whether they are registered for FSM or not.

The table below identifies how the funding is to be applied in 2014-15:

Activity/Resource	2014-15
School Counsellor	£13,500
Intervention TA (English)	£19,848
Intervention TA (Maths)	£16,105
New Sports Provision Free After School Clubs	£665
New Speech & language Therapist	£12,189
Year 6 Booster Classes	£54,432
EAL Intervention Support	£9,144
Behaviour Support Team	£6,500
Education Welfare Officer Service	£6,000
Additional Teaching Assistant Support in KS2	£45,108
Total Funds Applied	£184,418
<i>Pupil Premium Funding</i>	<i>£122,200</i>