

## Finance Briefing Use of Pupil Premium

### Background

In 2011, the Government introduced a new funding stream to be targeted to improve the performance and achievement of children from disadvantaged background. This funding labelled “Pupil Premium” is calculated using children who are eligible and registered to receive free school meals (FSM).

Statistics show that children from deprived backgrounds consistent under perform in comparison with children from ‘better off’ families. For example, data from the secondary sector show that approximately 30% of FSM registered children gain 5 A – C grades at GCSE level compared with over 60% of those not registered!

The Government is committed to reducing this type of statistic.

### Funding Levels

*Funding at Roman Road was £149,000 covering 110 pupils registered for free school meals and 2 vulnerable children.*

*Funding of 2016-17 was at £157,270 covering 106 FSM registered children and 2 vulnerable children plus Early Years pupil premium funding.*

*Funding of 2017-18 has been set at £141,500 covering 100 FSM registered children and 5 vulnerable children.*

### Use of Pupil Premium

Roman Road school intends to continue to use funding to build on its commitment to improve pupil achievement and supporting those children that are under-achieving regardless of whether they are registered for FSM or not.

The table below identifies how the funding has been applied in 2016-17 and 2017-18:

| <b>Activity/Resource</b>                 | <b>2016-17</b>  | <b>2017-18</b>  |
|--|-----------------|-----------------|
| School Counsellor                        | £14,235         | £14,235         |
| Intervention TA (English)                | £4,098          | £4,053          |
| Intervention TA (Phonics) 1:1            | £11,507         | £10,236         |
| Speech & language Therapist              | £14,836         | £14,836         |
| Year 2, 3, 4, 5 & 6 Booster Classes (AM) | £115,665        | £121,026        |
| Intervention Teaching (PM)               | £75,914         | £80,692         |
| 30 Minutes Clubs                         | £9,750          | £9,750          |
| REIT                                     | 0               | 0               |
| <b>Total Funds Applied</b>               | <b>£246,005</b> | <b>£254,828</b> |
| <i>Pupil Premium Funding Received</i>    | <i>£157,270</i> | <i>£141,500</i> |

Pupil premium has been topped from school budgets in order that the interventions can be applied to other children.

