

Use of PE & Sports Premium Grant 2021-22

Background

The PE & Sport Premium was introduced to help schools introduce a better PE curriculum and to assist the Government's aim to reduce obesity and improve general fitness for primary school children with the added benefit of this improving academic progress.

Funding is calculated on an academic year basis but the figures used in this report refer to a financial year

Funding overview

Detail	Amount
Sports Premium funding allocation this academic year	£18,895.00
Sports Premium funding carried forward from previous years (enter £0 if not applicable)	£2,950.00
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£21,845.00

Activity in this academic year

This details how we intend to spend our Sports Premium **this academic year**.

Roman Road Primary School intends to continue to use funding in line with grant expectations.

The table below identifies how the funding has been applied for the financial year, 2021-22:

Activity	Costing
Sports Coach for ASC	£7,240.00
Swimming Year 5	£1,653.00
Swimming Year 6	£1,446.00
Year 6 activity (end of year)	£2000.00
Lunchtime Clubs	£7,240.00
Equipment	£2,500.00
Total spend	£22,079.00

Summary	
Actual grant for 21/22	£18,895.00
Underspend brought forward from 2020/2021	£2,950.00
Total Grant	£21,845.00
Total overspend	£234.00